

## 2026-27 BUDGET REQUEST FORM

(In addition to annual allocations)

NAME OF CHAPTER Alfred

8/31/2026 Chapter Cash Balance (Anticipated) \$11,000

**Note: Normal Annual Allocation = (# bargaining unit members \* \$14) + \$1,500**

<b>ESTIMATED ANNUAL REVENUE</b>	Gross September Transmittal	<u>\$3,000</u>	
	Gross January Transmittal	<u>\$2,000</u>	
	Gross April Transmittal	<u>\$3,500</u>	
	Interest Earned	<u>\$0</u>	
	Reimbursements	<u>\$0</u>	
	Other (Explain)	<u>\$0</u>	
	<b>Total Estimated Revenue</b>		<u>\$8,500</u>

<b>ESTIMATED ANNUAL EXPENDITURES</b>	Membership Meetings	<u>\$3,100</u>	
	Chapter Committee Meetings	<u>\$0</u>	
	Executive Board Meetings	<u>\$800</u>	
	Outreach Expenses	<u>\$0</u>	
	Grievance Expenses	<u>\$0</u>	
	Office Expenses	<u>\$0</u>	
	Printing/Duplicating	<u>\$0</u>	
	Newsletter/Publications	<u>\$0</u>	
	Telephone/Internet/Website Expenses	<u>\$300</u>	
	Postage/Shipping	<u>\$0</u>	
	Bank Charges	<u>\$50</u>	
	Workshop Expenses	<u>\$1,000</u>	
	Equipment/Furniture	<u>\$0</u>	
	Chapter Release Time Support	<u>\$2,362</u>	
	Chapter Assistant Add'l Hours	<u>\$871</u>	
	Other (Explain)	<u>\$0</u>	
<b>Total Estimated Expenditures</b>		<u>\$8,483</u>	

**OVERAGE (SHORTFALL) \$11,017**

The amount of shortfall, if any, should be your Supplemental Allocation Request  
Requests for supplemental allocation funding should accompany this chapter budget form. All supplemental allocation funding requests will be presented to the Finance Committee for final approval.

Expenditures not directly related to terms and conditions of employment  
should not exceed 5% of the normal chapter allocations.

The recommended amount for the 2026-27 fiscal year is: **\$425.00**

RETAIN ONE COPY FOR YOUR FILES

\_\_\_\_\_  
Chapter President or Treasurer

Date of chapter budget vote: \_\_\_\_\_

Results of chapter budget vote: In favor \_\_\_\_\_ Opposed \_\_\_\_\_ Abstained \_\_\_\_\_